

Office of Environmental Health Services / Engineering Division

MONTHLY PERFORMANCE MEASURES

ACTIVITIES	Report Covers May-04	Cumulative 2002-03 FFY	Cumulative 2003-04 SFY	Estimate for 2003-04	Estimate for 2004-05
Sanitary Surveys Class I	12	125	190	145	157
Sanitary Surveys Class II	6	67	85	104	177
Vulnerability Assessments					
Construction Permits Issued	39	275	385	375	395
Loans Closed	0	1	1	6	5
Amount of Loans Closed (in M)	0	\$2.5	\$2.5	7.3 mil	7.5 mil
IJDC Applications	4	45	58	70	70
Capacity Development Assessments	2	10	16	20	25
Water Operators Trained	29	273	444	910	500
Water Operators Certified	73	810	1071	630	350
Wastewater Operators Trained	0	228	311	150	150
Wastewater Operators Certified	29	185	266	125	125
Susceptibility Reports	2	362	513	300	150
Back Flow Prevention Training	0	13	23	45	45
Back Flow Prevention Certifications	0	23	31	70	70
Enforcement Actions Taken	0	0	1	40	45
